

APPROPRIATION OTHER PROCUREMENT, NAVY			BUDGET ITEM JUSTIFICATION SHEET				DATE February 2004
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		LINE ITEM 602800	P-1 ITEM NOMENCLATURE TACTICAL VEHICLES				SUBHEAD K5XG
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
QUANTITY							
COST (in millions)	55.6	64.4	30.9	40.9	28.2	28.5	29.7

This P-1 line is for light and medium duty tactical equipment used primarily by the Naval Construction Force (NCF), Maritime Prepositioning Force (MPF), Naval Beach Group (NBG), and other special operating units.

Light duty tactical vehicles (HMMWVs) are used by the NCF, MPF, NBG, and special operating units for the movement of personnel and equipment. Medium tactical trucks are required for rapid deployment of containerized table of allowance material and have air transport, water fording, and enhanced combat mobility. Medium tactical cargo trucks are used for material/equipment movement and delivery. Medium tactical dump trucks are used to support combat construction of airfields, landing zones, road battle damage repair, and rapid runway repair.

The requested FY 2005 funds provide replacement of 221 units and will result in a projected inventory where 731 units or 23.1% will be within economic replacement criteria.

Funding allocated for the procurement of reserve equipment is displayed on the P-5R. Delivery schedules displayed on the P-5A are representative of the delivery schedules for reserve procurement.

APPROPRIATION OTHER PROCUREMENT, NAVY						DATE FEBRUARY 2004			
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT			LINE ITEM 602800	P-1 ITEM NOMENCLATURE TACTICAL VEHICLES				SUBHEAD K5XG	
TOTAL COST IN THOUSANDS OF DOLLARS									
			FY 2003		FY 2004		FY 2005		
COST CODE	ELEMENT OF COST		IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XG59A	LIGHT TRUCKS		A	103	5,453	91	4,797	131	7,500
XG59B	MEDIUM TRUCKS		A	234	50,151	241	56,544	90	20,971
XG59C	ILS SUPPORT COST		A				3,010		2,455
	TOTAL			337	55,604	332	64,351	221	30,926
			P-1 ITEM NO. 126		PAGE NO. 2		EXHIBIT P-5		

APPROPRIATION OTHER PROCUREMENT, NAVY						PROGRAM COST BREAKDOWN			DATE FEBRUARY 2004		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT				LINE ITEM 602800		P-1 ITEM NOMENCLATURE TACTICAL VEHICLES				SUBHEAD K5XG	
TOTAL COST IN THOUSANDS OF DOLLARS											
			FY 2003		FY 2004		FY 2005				
COST CODE	ELEMENT OF COST				IDENT CODE	QTY	TOTAL COST	QTY	TOTAL COST	QTY	TOTAL COST
XG59A	LIGHT TRUCKS				A					12	452
XG59B	MEDIUM TRUCKS				A	46	9,186	33	7,734	47	10,869
XG59C	ILS SUPPORT COST				A				678		957
	RESERVES TOTAL					46	9,186	33	8,412	59	12,278
				P-1 ITEM NO. 126	PAGE NO. 3		RESERVES EXHIBIT P-5R				

APPROPRIATION OTHER PROCUREMENT, NAVY								BUDGET PROCUREMENT HISTORY & PLANNING				DATE FEBRUARY 2004	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT					P-1 ITEM NOMENCLATURE TACTICAL VEHICLES						SUBHEAD K5XG		
LINE ITEM/ FISCAL YEAR	CONTRATOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE			
XG59A	LIGHT TRUCKS												
FY03	VARIOUS	MIPR/FP	TACOM/GSA	Mar 03	Aug 04	103	38-76	YES	NO				
FY04	UNKNOWN	MIPR/FP	TACOM/GSA	Apr 04	Sep 05	91	37-78	YES	NO				
FY05	UNKNOWN	MIPR/FP	TACOM/GSA	Apr 05	Sep 06	131	38-70	YES	NO				
REMARKS													
			Most Recent Award			2004		2005					
Description		Contractor		Location		Date	U/P	QTY	U/P	QTY	U/P		
TRUCK CARGO:													
CUCV II 9200 GWV 12/24 VOLT SYSTEM		GM		DETROIT, MI		MAR 03	36,598	39	37,103	36	37,659		
TRUCK HMMWV:													
TRUCK ARMAMENT CARRIER HMMWV M104312A		AM GEN		SOUTHBEND, IN		MAR 03	76,755	9	77,814				
CARGO 4X4 DED M1097A2		AM GEN		SOUTH BEND, IN		MAR 03	57,172	20	57,961	21	58,830		
CARGO 4X4 4M M1097A2		AM GEN		SOUTH BEND, IN		MAR 03	63,373	21	64,248	43	65,211		
AMB 2 LITTER 4X4 DED M1035A2		AM GEN		SOUTH BEND, IN		MAR 03	65,431	1	66,334	11	67,328		
MAINT/UTILITY 4X4 2 MAN SOFT TOP M1097A2		MKT SURVEY				97	63,000	1	68,601	20	69,634		
LINE ITEM/ FISCAL YEAR	CONTRATOR AND LOCATION	CONTRACT METHOD AND TYPE	CONTRACTED BY	AWARD DATE	DATE OF FIRST DELIVERY	QUANTITY	UNIT COST (\$000)	SPECS AVAIL NOW	SPEC REVISION REQUIRED	IF YES, WHEN AVAILABLE			
XG59B	MEDIUM TRUCKS												
FY03	VARIOUS	MIPR/FP	Marines Quantico	Apr 03	Sep 04	234	145-312	YES	NO				
FY04	UNKNOWN	MIPR/FP	Marines Quantico	Apr 04	Sep 05	241	191-445	YES	NO				
FY05	UNKNOWN	MIPR/FP	Marines Quantico	Apr 05	Sep 06	90	209-431	YES	NO				
REMARKS													
			Most Recent Award			2004		2005					
Description		Contractor		Location		Date	U/P	QTY	U/P	QTY	U/P		
MEDIUM TACTICAL VEHICLE REPLACEMENT:													
			P-1 ITEM NO. 126		PAGE NO. 4		EXHIBIT P-5A						

APPROPRIATION OTHER PROCUREMENT, NAVY		BUDGET PROCUREMENT HISTORY & PLANNING						DATE FEBRUARY 2004	
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT		P-1 ITEM NOMENCLATURE TACTICAL VEHICLES						SUBHEAD K5XG	
DUMP 8 TON	MKT SURVEY		00	182,500	140	223,309	2	210,616	
CARGO 8 TON 6X6	OSHKOSH	OSHKOSH, WI	APR 03	165,361	59	190,755			
TRACTOR 8 TON 6X6	MKT SURVEY		APR 02	235,000	8	247,166	83	229,893	
FIELD SERVICING 8 TON	MKT SURVEY		JUN 01	142,000	4	242,704			
WRECKER 8 TON 6X6	MKT SURVEY		JUN 01	305,000	19	445,033	2	431,184	
FUEL/WATER 8 TON 6X6 1500 GAL	MKT SURVEY		97	200,000	4	242,704			
DISTRIBUTOR WATER 2000 GAL 8 TON 6X6	MKT SURVEY		97	210,000	4	242,238			
WRECKER TRUCK DIESEL ENGINE DRIVEN:									
6X6 COMM 46000 GVW W/WINCH AIR TRANS	BOYER TRK	MINNEAPOLIS, MN	FEB 97	188,740	3	205,519	3	208,614	

APPROPRIATION OTHER PROCUREMENT, NAVY							REQUIREMENTS STUDY				DATE FEBRUARY 2004		
BUDGET ACTIVITY 5: CIVIL ENGINEERING SUPPORT EQUIPMENT				LINE ITEM 602800		P-1 ITEM NOMENCLATURE TACTICAL VEHICLES						SUBHEAD K5XG	
FY04													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY03 & PRIOR	PLANNED FY04 PROGRAM	CURRENT WITHIN DOD ECON RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL CRITERIA		INVENTORY OBJECTIVE	NET POSITION		
TACTICAL VEHICLES													
ACTIVE		1,078	321	278	1,356	1,451	1,582			89	1,503	79*	
MPS		103	25	21	3	5	147			0	123	24**	
SELECTED RESERVES		696	60	33	595	0	1,384			667	1,722	-338	
SHORE		18	0	0	19	10	27			9	27	0	
* Assets exceed inventory objective due to requirement to pre-stage equipment at port to replace assets off-loaded from the ships.													
** see above													
FY05													
ELEMENT OF INVENTORY OBJECTIVE		CURRENT WITHIN ECONOMIC LIFE CYCLE	DUE IN FROM FY03 & PRIOR	DUE IN FROM FY04 PROGRAM	PLANNED FY05 PROGRAM	CURRENT WITHIN DOD ECON RPL CRITERIA	PLANNED DISPOSALS	TOTAL ASSETS	RETAINED ASSETS WITHIN DOD ECON RPL CRITERIA		INVENTORY OBJECTIVE	NET POSITION	
TACTICAL VEHICLES													
ACTIVE		1,078	321	278	153	1,356	1,636	1,550			3	1,503 47*	
MPS		103	25	21	9	3	14	147			2	123 24**	
SELECTED RESERVES		696	60	33	59	595	0	1,443			716	1,722 -279	
SHORE		18	0	0	0	19	10	27			10	27 0	
* Assets exceed inventory objective due to requirement to pre-stage equipment at port to replace assets off-loaded from the ships.													
** see above													
				P-1 ITEM NO. 126		PAGE NO. 6		EXHIBIT P-20					